

Company name: IL District Association of Chapters, SPEBSQSA

Budget name: Budget_FY26_P&L

Budget type: Profit and loss

Period: FY 2026 (Jan 2026 - Dec 2026)

Consolidated

Accounts	Budget totals
Income	
5100 Event Income	
Comp Registrations	\$2000.00
DVD Sales	
Har. Found/Fest. Chorus/Brigade	
Hotel Rebates/Comp Room Credits	
IDEA Grant	\$0.00
Mail Registrations	\$1000.00
Misc - Vendors & Program Ads	\$1000.00
On Line Registrations	\$20000.00
On Site Registrations	\$500.00
On Site Single Tickets	\$2000.00
Rehearsal Rm Rent & Stage Fees	
Ticket/Registration Refunds	
Tourism/C&VB Grant	
Total 5100 Event Income	\$26500.00
5210 District Dues	\$18000.00
5310 Interest Income	\$1600.00
5450 Advertising Revenue	\$1000.00
5470 Charters & Assmt.	
5490 Miscellaneous Revenue	
5491 Merchandise	
IL District Pins	
Misc. Merchandise	
Total 5491 Merchandise	\$0.00
Total 5490 Miscellaneous Revenue	\$0.00
5800 Special Events Revenue	
5810 Non-gift revenue	
CDWI	
CSLT	
HCMW	
Quartet Promotion Com. Events	
YIH Festivals & Contests	
Total 5810 Non-gift revenue	\$0.00
5820 Gift Revenue	\$500.00
Total 5800 Special Events Revenue	\$500.00
5999 Unclassified Income	
Billable Expense Income	
Markup	
Sales of Product Income	
Services	
Unapplied Cash Payment Income	
Uncategorized Income	
Total Income	\$47600.00
Cost of Goods Sold	
Cost of Goods Sold	
Total Cost of Goods Sold	
Expense	
Reconciliation Discrepancies	
7020 Donations to Other Orgs	
Harmony Foundation	

Accounts	Budget totals
IDEA	\$1000.00
Total 7020 Donations to Other Orgs	\$1000.00
7200 Payroll Expenses	
7500 Contract Services Expenses	
7540 Judging Expense	\$6000.00
7550 Temp Help - Contract	\$2000.00
7510 Chapter Convention Stipend	\$500.00
7560 Ticket Processing Fees	\$800.00
7570 Event Meals	\$4000.00
7580 Other Contract Expenses	\$2000.00
Total 7500 Contract Services Expenses	\$15300.00
8100 Nonpersonnel expenses	
8110 Supplies	\$150.00
8120 Awards, Plaques & Pins	\$950.00
8140 Postage & Shipping	\$50.00
8170 Printing & Copying	\$1400.00
8180 Historian	\$300.00
8190 Publishing	\$1300.00
8130 Int'l Chorus/Quartet Buttn	
8150 Music	\$160.00
Total 8100 Nonpersonnel expenses	\$4310.00
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	\$5000.00
8260 Equipment Rental	\$700.00
8220 Equipment Purchase & Maint	\$148.36
8230 Storage Rental Charges	\$1200.00
Total 8200 Facility & Equipment Exp	\$7048.36
8300 Travel & Meetings Expenses	
8310 Travel	\$7000.00
Chapter Counselor	
Total 8310 Travel	\$7000.00
8320 Board Meet. & Conventions	\$0.00
BOD Meetings	
Comp Housing	\$0.00
EVP Meetings	
HOD Meetings	
President Meetings	\$1000.00
VP C&J Meetings	
Total 8320 Board Meet. & Conventions	\$1000.00
8330 Hospitality	\$1000.00
Total 8300 Travel & Meetings Expenses	\$9000.00
8400 Education Programs	
8410 C&J Cat/Cand Schools	
8420 CDWI	\$2000.00
8430 CSLT	\$1500.00
8440 HCMW	
8450 Recordings of Contestants	\$1500.00
8460 Standing Ovation Program	
8470 Top Gun School	
8480 YIH Program	\$5000.00
Contest Prizes	\$500.00
Total 8480 YIH Program	\$5500.00
8490 BHS Leadership Forum	
Total 8400 Education Programs	\$10500.00
8500 Other Expenses	
8520 Insurance	

Accounts	Budget totals
8530 ASCAP/BMI Fees	
8550 Credit Card Fees	
8560 Outside Computer Services	\$1188.00
8570 Advertising & Publicity	\$0.00
8590 Miscellaneous	\$0.00
8505 Gov Board	
Exec VP	
Imm. Past President	
President	\$350.00
Secretary	
Treasurer	\$200.00
Total 8505 Gov Board	\$550.00
8510 VPs & Committees	
Chapter Councilors	
Committee Chairs	
VP C&J	
VP CDWI	
VP CSLT	
VP Events	
VP Financial Dev	
VP Membership	
VP Mkt & PR	\$100.00
VP Music & Perf	
VP YIH	
Total 8510 VPs & Committees	\$100.00
8540 Bank Charges	
Total 8500 Other Expenses	\$1838.00
8600 Business Expenses	
8650 Taxes - sales tax paid	
8610 - Corporation Filing Fees	\$10.00
Total 8600 Business Expenses	\$10.00
8999 Unclassified	
7030 Support	
C&J Candidate Support	
Chorus Support	\$2000.00
Quartet Support	\$1000.00
Total 7030 Support	\$3000.00
Purchases	
Unapplied Cash Bill Payment Expense	
Uncategorized Expense	
Uncategorized Expense-1	
Total Expense	\$52006.36
Other Income	
4010 Endow Fund Contributions	
4020 College Quartet Contrib.	
5211 Past Presidents AC Dues	
Total Other Income	\$0.00
Other Expense	
Reconciliation Discrepancies-1	
Total Other Expense	
Total Net Income	\$-4406.36