

IL District Association of Chapters, SPEBSQSA

Budget Overview: FY_2025 - FY25 P&L

January - December 2025

	TOTAL
Income	
5100 Event Income	
Comp Registrations	2,000.00
Mail Registrations	1,000.00
Misc - Vendors & Program Ads	1,000.00
On Line Registrations	20,000.00
On Site Registrations	500.00
On Site Single Tickets	2,000.00
Total 5100 Event Income	26,500.00
5210 District Dues	18,000.00
5310 Interest Income	1,600.00
5450 Advertising Revenue	1,000.00
5800 Special Events Revenue	
5810 Non-gift revenue	
YIH Festivals & Contests	42.50
Total 5810 Non-gift revenue	42.50
5820 Gift Revenue	500.00
Total 5800 Special Events Revenue	542.50
Total Income	\$47,642.50
GROSS PROFIT	\$47,642.50
Expenses	
7020 Donations to Other Orgs	
IDEA	1,000.00
Total 7020 Donations to Other Orgs	1,000.00
7030 Support	
Chorus Support	2,000.00
Quartet Support	1,000.00
Total 7030 Support	3,000.00
7500 Contract Services Expenses	
7510 Chapter Convention Stipend	500.00
7540 Judging Expense	6,000.00
7550 Temp Help - Contract	2,000.00
7560 Ticket Processing Fees	800.00
7570 Event Meals	4,000.00
7580 Other Contract Expenses	2,000.00
Total 7500 Contract Services Expenses	15,300.00
8100 Nonpersonnel expenses	
8110 Supplies	150.00
8120 Awards, Plaques & Pins	950.00
8140 Postage & Shipping	50.00
8150 Music	160.00
8170 Printing & Copying	1,400.00
8180 Historian	300.00

	TOTAL
8190 Publishing	1,300.00
Total 8100 Nonpersonnel expenses	4,310.00
8200 Facility & Equipment Exp	
8210 Rent, parking, & other	5,000.00
8220 Equipment Purchase & Maint	148.36
8230 Storage Rental Charges	1,200.00
8260 Equipment Rental	700.00
Total 8200 Facility & Equipment Exp	7,048.36
8300 Travel & Meetings Expenses	
8310 Travel	7,000.00
8320 Board Meet. & Conventions	8,000.00
Comp Housing	3,000.00
President Meetings	1,058.79
Total 8320 Board Meet. & Conventions	12,058.79
8330 Hospitality	1,000.00
Total 8300 Travel & Meetings Expenses	20,058.79
8400 Education Programs	
8420 CDWI	2,000.00
8430 CSLT	1,500.00
8450 Recordings of Contestants	1,500.00
8480 YIH Program	5,000.00
Contest Prizes	500.00
Total 8480 YIH Program	5,500.00
Total 8400 Education Programs	10,500.00
8500 Other Expenses	
8505 Gov Board	
President	350.00
Treasurer	200.00
Total 8505 Gov Board	550.00
8510 VPs & Committees	
VP Mkt & PR	100.00
Total 8510 VPs & Committees	100.00
8560 Outside Computer Services	1,188.00
Total 8500 Other Expenses	1,838.00
8600 Business Expenses	
8610 - Corporation Filing Fees	10.00
Total 8600 Business Expenses	10.00
Reconciliation Discrepancies	1.68
Total Expenses	\$63,066.83
NET OPERATING INCOME	\$ -15,424.33
NET INCOME	\$ -15,424.33